

TEACHER EDUCATION PROGRAM BUDGET INFORMATION				
	FY2011	FY2010	FY2009	FY2008
PERSONNEL				
Career	\$ 159,915	\$ 159,223	\$ 154,952	\$ -
Contract	\$ 78,961	\$ 78,961	\$ 78,320	\$ 198,364
Fringe Benefit	\$ 33,575	\$ 33,460	\$ 32,691	\$ 17,258
SUPPLIES				
Office Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000
Photocopy Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 500
Text Books	\$ 4,500	\$ 5,000	\$ 10,000	\$ 10,000
All Other Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
CONTRACTUAL				
Consultant	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500
TRAVEL				
Business	\$ -	\$ -	\$ 5,000	\$ 8,000
Training	\$ -	\$ -	\$ 5,000	\$ -
OTHERS				
Others	\$ -	\$ -	\$ 20,500	\$ 20,500
EQUIPMENT				
Consultant & Maint.	\$ -	\$ -	\$ 3,000	\$ -
Office Equipment	\$ -	\$ -	\$ 5,000	\$ -
Furniture	\$ -	\$ -	\$ 2,000	\$ -
TOTAL	\$ 300,451	\$ 300,144	\$ 339,963	\$ 270,122